

**AEPTO Budget Meeting Minutes
August 23, 2018**

In Attendance (10):

I Call To Order:

The meeting was called to order at 6:35 p.m.

II Reports of Officers

N/A

III New/Continuing Business

Notes made for items changed, if a line wasn't mentioned it remained the same. These are all proposed but still need voted on at the official first meeting in September.

Budget chart remains the same as previous years although a 'proposed' column has been added. Last updated 05/09/2018.

Review on the organizational meeting: A science/magic show, a free family event. Definitely something we want to explore the options of, possibly at the high school auditorium. Also, not having the catalog, just the labels, spring carnival, and shoe box. As well as putting more PTO money towards the teachers budget.

Luce

Line 109: Gingerbread House Day K : Raise limit from \$100 to \$200. The teachers are supplying their own frosting and graham crackers and such. Frosting itself was just \$100.

Line 111: Science Alive: Raise limit from \$2,200 to \$2,300. Is getting more expensive every year.

Line 113: Farm Day: Raise limit from \$350 to \$500. The pony ride raised in price.

Line 121: Masonic Intergen Trips: Lower limit from \$2,000 to \$1,000. Didn't need the funds this last year, other than bussing and tea party.

Line 117: Library/Media Fund and Building/Playground Fund: Rolls over from the previous year.

~Discussion on what to do with empty planters in the bus loop. Trees died, flowers?

New line for literacy lounge for \$500.

Hillcrest

Line 206: Reading Month: Raised from \$300 to \$500. Co-chairs spent money out of pocket for prizes and such.

New line: 2nd grade PACK program: Discussion showed a bit of inflexibility and possible oversight so proposed a new line.

New line for literacy lounge for \$500.

Pine

New line: Add a Student Council Line at \$500.

New line for literacy lounge for \$500.

General Fund

Line 102, 103, 202, 203, 302, 303: Raising teacher funds \$50 per teacher.

Discussion on open house

Make it well known about what PTO supplies for students.

IV Adjournment

A motion to adjourn was made and seconded. Motion approved. The meeting was adjourned at 7:57 PM.

The next PTO meeting is scheduled at Luce Rd. ECLC on Monday, September 17th at 6:30pm. Free childcare will be provided.